

PNGC COMMITTEE AGENDA

Tuesday 9th June 2015 19:30 hrs
PNGC Clubhouse, Daedalus Airfield

1. **Apologies** Chair
2. **Minutes** of Meeting 20th April 2015 Sec
 - a. Approval
 - b. Matters Arising
3. **Chairman** DD
4. **Safety** – overview and actions MH
5. **Updates** (by Team Leaders)
 - a. Admin & Security (incl membership applications) SI
 - b. Estates & Security AC
 - c. CFI HF
 - d. Additional items to be reviewed
 - Proposal for half price winch launches on the 20th June 'longest day'
 - Proposal/discussion for phased sale of the two ASK13 during late 2015 and early 2016.
 - e. Financial status and planning AT
 - f. Ground Equipment SG
 - g. Additional items to be reviewed
 - Replacement of 4x4
 - Replacement of Winch Cable
 - h. Air Engineering HF
6. **Key reports** to Board of Trustees and Directors ALL
(All to state what they consider the Board needs to know about respective areas in order to direct and resource PNGC adequately. .
7. **Diary** SI
8. **AOB** Chair
9. **Date of Next Meeting** Chair

PORTSMOUTH NAVAL GLIDING CENTRE
(Company No. 08111423. Registered Charity No. 1148381)

Minutes of Committee Meeting – 09 June 2015
PNGC Clubhouse at 19.30

Present:	Chairman	Capt. David Durston RN (DD)
	Estates Member	Alan Clarke (AC)
	Air Engineering Member	Henry Freeborn (HF)
	Ground Engineering Member	Simon Gutman (SG)
	Safety Advisor	Martin Heneghan (MH)
	Administration and Security Member	Siggi Ingason (SI)
	Finance Member	Alan Turner (AT)

	Item	Action
1	APOLOGIES <ul style="list-style-type: none"> • Lloyd Brown (Sec) • Tony World (General Manager) 	
2a	MINUTES OF THE PREVIOUS MEETING The Minutes of the Committee Meeting held 20 Apr 15 were approved.	
2b	MATTERS ARISING <ol style="list-style-type: none"> 1. SI to oversee inclusion of items in respective WorkLists, where these are agreed disposals recorded in Minutes of meetings, and to highlight where these are omitted. 2. Item 2(b).4 (CEMAST Liaison Instructor). SI and Jerry Lee had kindly agreed to fulfil the lead role. New Instructor Colin Hoare had also expressed likely interest and would be asked to assist 3. Item 5(e) Signs are iaw with the relevant CAP, therefore RCAM intends no further action. MH to represent to RCAM an opportunity to mitigate the risks to gliding, but painting the tops in dayglow (PNGC can self-help on this) 4. Item 6.1.a. This has been represented to FBC, which has been taken on board. The airfield management scope is being reviewed and this item – new to FBC because not previously included by RCAM in their budget planning within HCA – was reported as being included, but the sequence of introducing FBC’s new ownership plans has not yet been approved by Councillors and so will take some time to introduce. IN the interim, care to be taken in areas of known extra risk, and RCAM is being asked either to cut the grass strips shorter, or to allow PNGC to do this additional mowing for itself. No answers yet received. 5. Item 6.3(a). Estates support roster being prepared. 6. Item 7. Particular thanks were recorded to Ben Bennett, Simon Gutman, Henry Freeborn, Dave Howell and all who assisted in the development week programmes 7. Item 9. Errata: (b) to read Families Day 11 Jun and Course in August. 8. Selection criteria for non-FAAOA course attendance to be published, and to include a demonstration of intent to continue gliding afterwards 	<p>MH/TW</p> <p>HF</p> <p>MH</p> <p>MH/TW AC</p> <p>HF/SI</p>

CHAIRMAN

A background briefing was given, following DD's announcements at the Instructors' meeting, the latter being the day following announcements by FBC that had come as rather a surprise about HCA's handling of the transition to FBC ownership and critical information being concealed between the two public departments. The Chairman had deemed it more important to pass on the information without delay, rather than wait for the Committee meeting and for that he apologised for appearing to be out of sequence.

DD/TW

The gist of this was a concealed covenant added by HCA, which FBC still declines to publish, necessitating PNGC's termination of the current lease (31 Dec 15) with vacant possession of Belman 4 in favour of Britten Norman for reasons which the Council declines to state. While some sympathy could be felt for FBC's position, primarily because the concealed term appeared likely to have been HCA-driven to release a waterfront property which HCA is retaining, the reluctance of FBC to publish the covenants or restrictions were most disappointing, as also was BN's silence

SI

This situation was lined up from long ago when the previous RNGSA Chairman, as a serving officer at the time, had been enjoined by PNGC to ensure proper MOD retention of its stake in the land title. This had not been secured and MOD had subsequently relinquished all title interests.

The current position is of continuing dialogue with FBC towards securing a suitable new lease from 31 Dec 15, which would have been needed anyway. It will be necessary for PNGC to reduce its 'footprint,' which was considered attainable by a number of actions including modernising and rationalising the vehicle and aircraft fleets. Clearly a cost is associated with all of this, as well as external factors and charges over which PNGC has no direct control, or as yet even any visibility. Much evidence was available that the airfield management costs were coming under very heavy scrutiny by FBC and would be re-tendered in due course.

FBC continues to assure PNGC of a long term place at the airfield, however the financial issues require considerable further dialogue and the transition arrangements may be different from the long term position. None of this can begin to emerge until after the Council has published its overarching 'Vision' for the Airfield, which might well differ from HCA's.

The Chairman commented that it has been difficult to sustain arguments with FBC without good records readily available of PNGC's track record to date of training outcomes for the military and civil communities alike. This is seen as a missed opportunity, therefore all reasonable investment of effort was requested to see if we could improve the representation of all that PNGC has achieved over the years as the basis of sustaining its case for continued support under new airfield ownership.

The Chairman was keen to emphasise that there was all good reason to continue the maximum possible rates of flying, and that where best use was not made of flying opportunities, potentially detrimental precedents might be set and should therefore be avoided.

4	<p>SAFETY</p> <p>a. A recent BGA note to ‘all glider pilots’ draws attention to the needs to improve the perception in which glider pilot disciplines are held by others in the wider aviation community. RT discipline was a particular focal point needing sharpening up as a general comment about the gliding fraternity rather than any specific criticism of PNGC pilots.</p> <p>b. Further attention is drawn to the absolute need for safety routines and checks to be carried out without interruptions or distractions. This includes both in the cockpit and on the ground, such as when rigging or carrying out daily inspections.</p> <p>c. Airfield Safety Meetings schedules were being adjusted by RCAM to occur every two months, generally on the last Thursday of the month.</p>	<p>HF/MH</p> <p>HF/MH</p> <p>MH</p>
5	<p>UPDATES BY TEAM LEADERS (SEE STATUS REPORTS ATTACHED)</p> <p>a. Admin and Security. IT – Chris Bishop is currently working on the interface from Logstar to the website db. This work has been outstanding for a number of months and needs to be completed ASAP. SI to contact CB to expedite this work.</p> <p>b. Estates and Security. Good attendance by members in support of tasks was very much appreciated.</p> <p>c. CFI proposal for half-price winch launches to encourage early start on 20 June (Longest Day).</p> <p>d. CFI proposal to sell the ASK13s was deferred in view of the many and varying factors currently facing PNGC.</p> <p>e. Financial. In future, the status reports would be far more meaningful if able to be compared with forward planning (i.e. at each successive month to be able to see if we are performing financially as expected).</p> <p>f. Ground Equipment. As attached. Log Cabin to be kept plugged in, including in Q hangar as necessary. CEMAST to be approached to assist with a vehicle ‘project.’ Future space and finances will determine the scope for updating the vehicle fleet.</p> <p>g. Additional Items: Vehicle fleet to be reviewed idc. [<i>pmn – The red 4x4 used meanwhile for towing the Log Cabin may be used for retrieves, when the towbar has been modified and only when no RR alternatives are available</i>]</p> <p>h. Winch cable replacement: 1 Km wire held in stock.</p> <p>i. HF formally appointed as CFI for 6 month probation period, reviewed at 3 months, and BGA informed. Status report attached. Disabled flying capability seemed to be viable and helpful towards PNGC’s goals, perhaps to be included with the new glider purchase. Previous attempts to approach H4H were unsuccessful but the Chairman highlighted that since then a number of changes within the Service had been instituted, to that example was less relevant nowadays. In-Service as well as post-Service charitable sources were likely to be far more fruitful and relevant to PNGC.</p>	<p>SI</p> <p>AC</p> <p>HF/AT</p> <p>AT</p> <p>SG</p> <p>SG/HF SG</p> <p>HF</p>

6	DIARY <ul style="list-style-type: none">• See website	SI
7	DONM Tuesday 14 July 2015, 19:30 PNGC Clubhouse	SI

D H DURSTON
Captain Royal Navy
Executive Chairman, PNGC Ltd

Attached:

1. Admin and Security Team Report
2. Estates and Security Team Report
3. Financial Balance; P&L
4. Ground Equipment Team Report
5. Aircraft and Air Equipment Team Report
6. Membership Numbers Report

PNGC Work Area Tracker

Section:	Admin & Security	Lead Member:	Siggi Ingason	Updated	20 April 2015
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Task Area	Status Update (and exception reporting)	Pending Action(s)	Completion Outlook	Urgency	RAG Status	Committee Review?
Membership stats	Ongoing	Ongoing	Ongoing	n/A	Green	Separate files supplied
Update trial lesson site location info	Completed and used for all new trial lessons	none	Completed	n/a	Green	For info
PNGC Website support	Membership information updates	CB is to complete transfer of data task from Logstar to PNGC website	ongoing	Med	AMBER	YES
Promotion material for PNGS	News article to be published in Lee Residents Association Magazine	none	Completed	n/a	Green	For Info
Promoted PNGC on local radio station	PNGC were given a plug on Wave 105 radio station	none	Completed	n/a	Green	For Info
Scout flying	fully booked for June and July 2016	Continue with ongoing bookings	Ongoing	n/a	Green	For Info
PNGC Charges	PNGC Charges document on website needs to be updated	Identify who has the document that can be updated	outstanding	Med	AMBER	For Info
Cub flying	No trial frights Saturday 13 th and 20 th June	None – all in hand	Ongoing	n/a	Green	For Info
Motor glider prize flight	Motor glider flight will be booked for raffle prize	none	Completed	n/a	Green	For Info

GROUND EQUIPMENT STATUS REPORT April 2015

Ref	Item	Status	Comments
PNGC1	Bus	S	
PNGC2	Bus Generator	S	Using lots of oil, so must be checked every morning. JH will; investigate in the winter.
PNGC3	Winch	S	First colour coat applied, second coat required along with signage.
PNGC4	Range Rover 1	U/S	In service but oil pipe repair may have a limited life.
PNGC5	Range Rover 2	U/S	Not worth fixing. To be sold.
PNGC6	Tractor 1	S	Alternator to be fitted, in hand
PNGC7	Tractor 2	S	Alternator to be fitted, in hand
PNGC8	Buggy 1	U/S	Paul is still trying to fix the drive system. To be sold when working
PNGC9	Buggy 2	OffLine	To be sold
PNGC10	Main Bowser	S	Needs a shelter and some form of battery trickle charger
PNGC11	Small Bowser	?	To be returned to the Navy at some point
PNGC12	Stiga	S	
PNGC13	Fendt	S	
PNGC14	Mazda 4x4 Pickup	S	
PNGC15	Mini Bus	S	
PNGC16	Fire Truck	S	Water pump is squeaking and the tailpipe is rotten. Will be addressed when a second usable 4x4 is available as a stand in.
PNGC17	Douglas Tractor (5ton)	S	Runs, but brakes are suspect. To be returned to the Navy at some point
PNGC18	Douglas Tractor	S	Known to be usable and in R

	(5ton)		hanger with J LeBonn
PNGC19	John Deere	S	
GC1	Topper	U/S	Blades incorrectly re-assembled.
GC2	Flail mower	S	
Cab1	Log Cabin	S	
Trail1	Duo trailer	S	
Trail2	Discus trailer	S	
Trail3	K21 trailer	S	
Trail4	K13 trailer	S	Has limited life left
Trail5	K8 trailer	S	Has limited life left
Trail6	Flatbed trailer	U/S	In the hanger for refurb.
Trail7	Junior trailer	?	Current status unknown. Believed at Roger Target's
Shop1	Lathe	OffLine	Due to hanger power outage
Shop 2	Milling machine	OffLine	Due to hanger power outage
Shop3	Pillar drill	OffLine	Due to hanger power outage
Shop4	Large Compressor (fixed)	OffLine	Needs a 16A 240V power feed
Shop5	Small Compressor (on wheels)	S	
Shop6	Large Charger	S	
Shop7	Small Charger	S	
Shop8	Hanger Crane	U/S	Front boggy required re-building
Shop9	Diesel bowser	S	Needs new battery cables.

PNGC Work Area Tracker

Section:	Ground Engineering	Lead Member:	Simon Gutman	Updated	20/5/2015
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Task Area	Status Update (and exception reporting)	Pending Action(s)	Completion Outlook	Urgency	RAG Status	Committee Review?
Range Rovers	RangeRover 1 Working but likely to fail again	TO BE REPLACED	Before Families Day!	ASAP	Yellow	YES
	RangeRover 2 is not worth saving.	To Be Sold	2015		RED	YES
Topper	Blades need removing and refitting correctly before use	Need to find the timber blocks to support it for safe working. Correct blade fitment	ASAP		Yellow	NO
Yellow Tractors	Both in service Alternator conversion is in hand, some metal work has been requested.	Fit alternators and re-wire as required	June 2015		Yellow	NO
	One tractor requires a new battery as the current one will no longer hold charge.	Fit new battery to tractor 1 once the alternator is fitted	June 2015			
	Second tractor requires beacon light fitting	Fit yellow light to second tractor, required bracket to be made. To be wired in as part of fitting the alternator	June 2015		Yellow	NO
Fire Truck	Serviceable but squeaks.	Replace water pump (Squeaking and worn), replace exhaust tail pipe (rotten)	March 2015		Yellow	NO
Mazda	In Service	Obtain spare key, PS actioned	April 2015		Green	NO
Mini Bus	In Service	Obtain spare key, PS actioned	April 2015		Green	NO
Winch	In Service, but cables worn	Final top coat required, paint now in stock.	June 2015		Green	NO
Bus	In service	Fit Amber beacon	July 2015		Green	NO
	Bus Refurb, minor tasks to complete	Lack of power & light in the hanger is preventing progress	March 2015		Green	NO
	Bus engine Service, approx 3 years since the last service.	Talk to new potential engineer	March 2015		Green	NO

PNGC Work Area Tracker

Log Cabin	Replace vinyl flooring. Original damaged by the old chair.	Source new heavy duty vinyl (same as bus?)	Winter 2015		Yellow	NO
Workshop Equipment	Compressor needs power and piping	Ask Estates to arrange for a 16A 240V power feed.	tba		RED	NO
	Machine tools serviceable but not usable due to lack of power in the hanger.					
	Crane is U/S	Rebuild front boggy	tba		RED	NO
Bowser	In Service	Find some sort of shelter for the bowser	tba		Green	NO
Buggies	Removed from service, to be sold	B1 has requires drive fixing.	March 2015		RED	NO
		Keep looking for suitable, and affordable replacements	ongoing		Yellow	NO
Extinguishers	Annual inspection is years over due.	Arrange visit	Feb 2015	ASAP	RED	YES
Trailers	All bar flat bed in service	Flat bed in hanger, awaiting initial referb assessment.	2016		Green	NO

NOTES:

- 1 The ongoing lack of power and light in the hanger is preventing progress on a number of projects. This need to be addressed urgently.
- 2 Retrieve needs replacing before it fails again.
- 3 The main Avgas bowser is seldom run long enough or at sufficient rev to keep the batteries charged. On average I am charging the batteries about every 6 weeks. A possible solution is to install a pair of solar trickle chargers on the cab roof. Estimated cost £300.
- 4 One of the buggies has a damaged drive system, Paul is still working on it. This will need to be fixed to get the best money for it.
- 5 Vehicle damage. We have suffered 2 needless incidents with vehicles this month.
 - i) the bus was backed into the roller and the boot bent. The perpetrator actually had the decency to tell me himself, so no names, and is effecting repairs.
 - ii) the handle on the side door of the minibus has had to be replaced due to either meddling and/or abuse.

PNGC Work Area Tracker

Section:	Estates	Lead Member:	Alan Clark	Updated	08/06/15
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Task Area	Pending Action(s)	Completion Outlook	Urgency	RAG Status	Committee Review?
Bellman 4 Hangar – All work suspended	1. Fit anti-bird netting to main hangar doors. 2. Replace missing gutter section to Southern eaves. 3. Security signage to be sourced and purchased for ALL PNGC buildings. 4. Re-wiring of hangar following new supply.	1. Summer 2015. 2. Summer 2015. 3. Summer 2015. 4. Summer 2015.	1. Low 2. Low 3. Med 4. High	1. Green 2. Amber 3. Green 4. Red	1. No. 2. No. 3. Approved. 4. Yes – Budget
Clubhouse	1. Provide an off-shelf weatherproof wood store. Item sourced B & Q, transport required. 2. Paint Bunk Rooms. 3. Remove Junk – All Rooms. 4. Assess repairs to log burner door/repair. 5. Cleaning roster being produced.	1. Summer 2015. 2. On-going. 3. On-going. 4. Summer 2015. 5. Summer 2015.	1. Low 2. Low 3. Low 4. Low 5. Low	1. Green 2. Green 3. Green 4. Green 5. Green	1. Approved. 2. No. 3. No. 4. No. 5. No.
Q & U Hangars	1. Cleaning party required for tidy up Q Hangar.	1. Summer 2015.	1. Low	1. Green	1. No.
Inflam Store	1. Leak to roof detected – Required repairs to be assessed.	1. To be assessed.	1. Med	1. Amber	1. No.
Airfield & Launch Point	1. Control barriers to demarcate visitor observation areas. Equipment sourced. Exact requirement to be assessed when normal operations established – discuss @ next instructors meeting.	1. Summer 2015.	1. Med	1. Amber	1. Approved.
Clubhouse Grounds	1. Accumulated junk from Clubhouse and Grounds to be burned/removed. Skip required.	1. On-going.	1. Low	1. Amber	1. Yes.
Bellman 4 Grounds	1. Remove masonry and rubbish from trailer pan.	1. On-going.	2. Low	1. Green	1. No.

<u>Membership category</u>	<u>No of members</u>					
	08-Nov-14	08-Dec-14	18-Jan-15	27-Feb-15	20-Apr-15	08-Jun-15
FULL	223	221	224	245	273	288
FAMILY	51	50	50	50	43	43
SPECIAL	48	48	48	50	46	45
ORDINARY	29	31	31	30	25	25
ATC_CCF	27	27	0			1
GrpAccnt	26	10	10	10	11	13
CADET	21	21	21	17	19	16
HON_LIFE	13	12	12	14	14	14
YOUTH	9	9	0	0		57
SOCIAL	9	9	9	10	14	12
JUN_SPEC	6	6	8	7	6	5
Motor Glider			4	5	4	4
Total Excluding temp	462	444	417	438	455	523
<i>Entitled included in above</i>					280	303
<i>non Entitled included in above</i>					175	220
Civ Vouch / Cash (temp)	50	51	53	38	57	93
COURSE (temp)	17	16	16	16	7	17
RECIP (temp)	16	16	15	15	15	17
StDunstn (temp)	12	12	12	12	1	1
Fareham College	0	0	0	12	9	28
Total temp members	95	95	96	93	89	156
Total club members	557	539	513	531	544	679

Balance Sheet

Portsmouth Naval Gliding Centre As at 30 June 2015

30 Jun 2015 30 Jun 2014

Assets

	30 Jun 2015	30 Jun 2014
Bank		
PNGC Barclays current	81,967	70,277
PNGC charities account	33,210	33,210
PNGC Lloyds current	963	1,018
PNGC Lloyds online payment	561	312
Total Bank	116,701	104,818
Current Assets		
Accounts Receivable	7,604	8,963
Total Current Assets	7,604	8,963
Fixed Assets		
Aircraft	78,000	60,000
Aircraft equipment	16,449	16,449
Depreciation account	(76,162)	(21,857)
Gliders	268,500	259,500
Miscellaneous assets	33,770	33,482
Motor vehicles & equipment	51,851	51,851
Winch	38,000	38,000
Total Fixed Assets	410,409	437,426
Total Assets	534,714	551,207

Liabilities

Current Liabilities		
Accounts Payable	1,366	20
Members payments on account	18,850	22,951
Sold trial lesson vouchers	10,250	5,054
VAT	(3,920)	(3,354)
Total Current Liabilities	26,545	24,671
Non-Current Liabilities		
Grant authority liability	51,400	52,000
Total Non-Current Liabilities	51,400	52,000
Total Liabilities	77,945	76,671
Net Assets	456,769	474,536

Equity

Conversion balance	474,373	474,373
Current Year Earnings	(23,652)	(17,662)
Retained Earnings	6,048	17,825
Total Equity	456,769	474,536

Profit & Loss

Portsmouth Naval Gliding Centre For the month ended 30 June 2015

	Jun-15	May-15	Apr-15	Mar-15	YTD
Income					
Flying and membership income					
Flying fees	-	2,432	8,651	7,633	54,516
Membership fees	-	1,392	9,567	1,530	13,089
Trial lessons	-	-	1,760	1,504	11,068
Total Flying and membership income	-	3,824	19,978	10,667	78,673
Total Income	-	3,824	19,978	10,667	78,673
Gross Profit	-	3,824	19,978	10,667	78,673
Plus Other Income					
Miscellaneous income	-	176	-	-	589
Motor glider hire	2,190	-	-	-	2,190
Vehicle usage charges, 4X4	-	-	107	-	107
Hangarage & trailers					
Hangarage, AC	3,105	-	345	2,760	11,610
Trailer storage	-	-	-	-	350
Total Hangarage & trailers	3,105	-	345	2,760	11,960
Unused Income groups					
Caravan storage	-	-	-	1,030	1,030
Total Unused Income groups	-	-	-	1,030	1,030
Total Other Income	5,295	176	452	3,790	15,876
Less Operating Expenses					
Fixed asset depreciation account	-	-	-	-	49,189
Glider BGA fees	-	-	162	468	861
Operations, logbooks	-	-	67	-	113
Operations, parachute purchase	-	-	-	-	1,325
Operations, parachute service/repair	-	-	-	-	210
Operations, trial lesson overheads	-	-	87	-	267
Secretarial, IT repair	-	-	-	-	241
Secretarial, stationery	-	15	83	56	324
Travelling expenses	-	-	-	170	314
Aircraft maintenance total					
Aircraft maintenance, aircraft ferry flights	-	-	-	-	117
Aircraft maintenance, aircraft labour.	-	-	345	616	2,915
Aircraft maintenance, aircraft parts	-	-	401	227	3,082
Tug oil	-	-	-	-	242
Total Aircraft maintenance total	-	-	746	843	6,357
Avgas use					
Aircraft maintenance, aircraft fuel	-	-	1,408	5,349	11,834
Aircraft maintenance, motor glider fuel	-	-	302	732	1,803
Total Avgas use	-	-	1,710	6,081	13,637

Profit & Loss

	Jun-15	May-15	Apr-15	Mar-15	YTD
Estates management					
Estates, buildings upkeep.	-	31	53	652	736
Estates, clubhouse upkeep	-	219	106	9	893
Heating oil	-	-	-	-	1,089
Total Estates management	-	250	159	661	2,718
Finance director controlled					
De Minimus correction	-	-	-	-	2,297
Depreciation account all other assets	-	-	-	-	40
Estates, telephone usage charges	-	-	26	26	205
Estates, waste management	-	-	136	111	1,074
Finance, auditor fee	-	-	-	500	1,000
Finance, bank charges	-	-	11	11	82
Finance, credit card fees	-	-	112	92	839
Miscellaneous payments	-	-	-	-	415
Operation, BGA fees IR	-	48	-	3,497	4,133
Operations, airfield use charges	-	-	-	-	40
Other expenses incurred during operations	-	-	148	20	4,365
Secretarial, insurance	-	-	-	-	9,459
Total Finance director controlled	-	48	432	4,256	23,948
Glider maintenance total					
Aircraft maintenance, glider labour	-	-	1,234	2,586	5,777
Aircraft maintenance, glider parts	-	89	1,170	803	2,958
Total Glider maintenance total	-	89	2,404	3,389	8,735
Ground vehicle fuel total					
Ground equipment maintenance, 4X4 fuel	-	-	-	55	256
Ground equipment maintenance, deisel	-	-	531	-	531
Ground equipment maintenance, golf buggy fuel	-	-	37	-	299
Ground equipment maintenance, minibus fuel	-	-	105	52	175
Total Ground vehicle fuel total	-	-	673	107	1,261
Ground vehicle maintenance total					
Aircraft maintenance, glider trailers	-	-	-	18	535
Ground equipment maintenance, 4X4	-	-	-	86	184
Ground equipment maintenance, bus	-	-	-	478	1,294
Ground equipment maintenance, Fendt	-	-	-	3	3
Ground equipment maintenance, fire truck	-	14	-	-	62
Ground equipment maintenance, golf buggies	-	-	-	71	71
Ground equipment maintenance, log cabin	-	-	58	-	102
Ground equipment maintenance, Minibus	-	-	-	134	134
Ground equipment maintenance, miscellaneous	-	-	217	55	543
Ground equipment maintenance, Range Rovers	-	15	-	-	15
Ground equipment maintenance, winch	-	20	-	441	2,481

Profit & Loss

	Jun-15	May-15	Apr-15	Mar-15	YTD
Ground equipment maintenance, yellow tractors	-	302	-	-	439
Total Ground vehicle maintenance total	-	351	276	1,287	5,864
Motor glider maintenance total					
Aircraft maintenance, motor glider labour	-	-	-	111	634
Aircraft maintenance, motor glider parts	-	-	-	-	301
Total Motor glider maintenance total	-	-	-	111	935
Propane total					
Ground equipment maintenance, propane	-	-	972	-	1,904
Total Propane total	-	-	972	-	1,904
Total Operating Expenses	-	753	7,771	17,430	118,201
Net Profit	5,295	3,247	12,659	(2,972)	(23,652)